

**RESOLUTION 25-01**

**A RESOLUTION OF THE CITY OF ALACHUA, FLORIDA; AMENDING THE FISCAL YEAR 2023-2024 GENERAL FUND BUDGET; RECOGNIZING AND APPROPRIATING UNANTICIPATED REVENUES; INCREASING THE GENERAL FUND CITY MANAGER, CITY ATTORNEY, AND POLICE DEPARTMENT BUDGETS TO ELIMINATE BUDGET VARIANCES; PROVIDING AN EFFECTIVE DATE.**

**WHEREAS**, the City Commission desires to recognize and appropriate unanticipated revenues in the amount of \$370,000 within the General Fund and increase the Fiscal Year 2023-2024 General Fund Budget; and,

**WHEREAS**, the City Commission desires to utilize these unanticipated revenues to correct budget variances within the City Manager, City Attorney, and the Alachua Police Department Fiscal Year 2023-2024 General Fund Budgets;

**NOW THEREFORE BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF ALACHUA, FLORIDA:**

**SECTION 1.** The Fiscal Year 2023-2024 General Fund Budget is amended by the unanticipated revenues appropriated as set forth in the budget amendment attached hereto as Exhibit A.

**SECTION 2.** The City Manager and Finance and Administrative Services Director are directed to amend and increase the Fiscal Year 2023-2024 General Fund Budget to provide for the additional expenses as set forth in the budget amendment attached hereto as Exhibit A.

**SECTION 3.** That this resolution shall take effect immediately upon its adoption.

**DULY ADOPTED** in regular session, this 18<sup>th</sup> day of November, 2024.

CITY COMMISSION OF THE  
CITY OF ALACHUA, FLORIDA



Gib Coerper, Mayor  
**SEAL**

**ATTEST:**



Mike DaRoza, City Manager/Clerk

**CITY OF ALACHUA  
BUDGET AMENDMENT / BUDGET TRANSFER**

#	FUND NAME	DEPARTMENT NAME	ACCOUNT NAME	ACCOUNT NUMBER	REVENUES (+/-)	EXPENSES (+/-)
1	General Fund	Non-Departmental	Ad Valorem	001-000.0000-311.1000	100,000.00	
2	General Fund	Non-Departmental	Utility Taxes	001-000.0000-314.0000	200,000.00	
3	General Fund	Non-Departmental	School Resource Contract	001-000.0000-342.1004	40,000.00	
4	General Fund	Non-Departmental	Interest	001-000.0000-361.1000	30,000.00	
5	General Fund	City Manager	Salaries	001-512.0200-501.1200		34,950.00
6	General Fund	City Attorney	Litigation	001-514.0300-503.3102		22,000.00
7	General Fund	APD	Overtime	001-521.7100-501.1400		313,050.00
8						
9						
10						
11						
12						
13						
14						
15						
AMENDMENT/TRANSFER TOTALS					370,000.00	370,000.00
					COMBINED TOTAL	740,000.00

NOTE: TO INCREASE REVENUE OR EXPENSE = POSITIVE NUMBER, TO DECREASE REVENUE OR EXPENSE = NEGATIVE NUMBER.  
USE WHOLE DOLLARS ONLY.

Purpose: Appropriate budget pursuant to Resolution 25-01.

APPROVED BY:  DATE: 11/18/24  
 FINANCE AND ADMINISTRATIVE SERVICES DIRECTOR  
 APPROVED BY:  DATE: 11/18/24  
 CITY MANAGER